

District 4 Proposed Conference Budget

September 23-25, 2011

Income

Registrations (\$200/member) \$30,000.00 (150 registrants)

District \$ 6,000.00

Estimated total \$36,000.00

Expenses

Supplies 200.00

Decorations 200.00

Adams Mark Hotel

Room rental 2,000.00

Meals 21,000.00 (150 registrants)

Internet 200.00 (per room access)

First Timers Reception 250.00

Board Lunch 400.00

Entertainment

Friday & Saturday \$3,200.00

Thursday reception 150.00

Speaker gifts 300.00

Conference Bags 530.00

Audio visual (estimate) 2,000.00

Z club rooms 470.00 (3 rooms)

Board rooms/reg 4072.00 (11 members)

International Rep 356.00 (first night & reg)

Printing 500.00

Estimated total \$35,828.00

Friday activities

Golf 60.00 /golfer

Tours (bus & entrance fee) 40.00/ person