

ZONTA INTERNATIONAL DISTRICT 4
Profit & Loss Budget vs. Actual
 June 2010 through April 2011

	Eleven Months Ending 4/30/2011 Actual	2010-2012 Budget	\$ Over (Under) Budget	% of Budget
Income				
Conference Assessment	2,667	6,420	(3,753)	42%
District Fundraising for ZIF	40			
Dues Income	10,738	25,680	(14,942)	42%
Interest Income	3	280	(277)	1%
Misellaneous Income	60			
Total Income	13,508	32,380	(18,872)	42%
Expense				
Area Directors	436	2,400	(1,964)	18%
Awards & Gifts	0	3,000	(3,000)	0%
Board Meetings	2,758	4,000	(1,242)	69%
Conference	2,486	6,000	(3,514)	41%
Convention	1,731	6,400	(4,669)	27%
Funds Raised/sent to ZIF	40			
Governor	57	2,000	(1,943)	3%
Lt. Governor	0	1,000	(1,000)	0%
Newsletter	0	200	(200)	0%
Office Expenses	687	1,500	(813)	46%
Organization & Ext.	250	1,500	(1,250)	17%
Other Committees	0	1,200	(1,200)	0%
Public Relations	250	1,880	(1,630)	13%
Secretary-Treasurer	0	200	(200)	0%
Training - AD's	0	600	(600)	0%
Workshop	(1,405)	250	(1,655)	(562%)
Z Club	100	250	(150)	40%
Total Expense	7,390	32,380	(24,990)	23%
Net Income	6,118	0	6,118	100%