

**Zonta International District 4
Budget
For the Biennium June 1 to May 31**

	Proposed 2016-2018 Based on ***890 members/year	<i>Approved 2014-2016 Based on **960 members/year</i>	<i>Approved 2012-2014 Based on *960 members/year</i>
Revenues			
Per Capita Dues	\$ 21,120	\$ 22,860	\$ 23,040
Conference Assessment	5,340	5,760	5,760
Interest income			700
Miscellaneous	-	-	10
	26,460	28,620	29,510
Expenses			
Area Directors	2,400	2,400	2,400
Awards and Gifts	1,000	1,000	1,750
Board Meetings	5,000	4,000	4,000
Conference	6,000	6,000	6,000
Convention	6,200	6,200	6,400
Governor	2,000	2,000	2,000
Lt Governor	1,000	1,000	1,000
Membership	1,200	1,200	1,200
Office	2,000	1,070	1,010
Other Committees	1,600	1,600	1,000
Public Relations	1,800	1,800	1,800
Secretary/Treasurer	100	100	100
Training-AD's	400	400	400
Workshops	2,000	200	200
Z Clubs	250	250	250
	32,950	29,220	29,510
Expenses over Revenue	(6,490)	(600)	-
Transfer from unrestricted surplus	6,490	600	-
	\$ -	\$ -	\$ -

*** 870 full year rate and 20 at 1/2 year rate

** 945 full year rate and 15 at 1/2 year rate

* 960 full year rate

Note:

1. The large increase in the Workshop budgets reflects the change in reimbursement policy. The presenters are pulled from the District Board and District club members. Their expenses for the Area workshops outside of their Area workshop are paid for by the district.

2. The Office budget has increase to cover the rising cost of printing business cards and name tags for the board members as well as the cost of updating the accounting software.

3. The unrestricted surplus has accumulated over the past several bienniums. In many cases the board members have paid their expenses personally. The finance committee with the District Board approval recommends to the District members that the surplus is decrease rather than increase District dues.