

Zonta International Foundation Actual Contributions to Goals 2016-2018 Biennium

1 June 2016 - 28 February 2017

	2016-2018 Goal	2016-2018 Biennium to Date	2016-2018 Actual as % of Goal	Dollar Variance from Budget	2014-2016 Biennium Total
Amelia Earhart Fund	\$700,000	\$110,779.51	15.83%	(\$589,220.49)	\$474,778.61
Jane M. Klausman Women in Business Fund	\$232,000	\$38,485.37	16.59%	(\$193,514.63)	\$163,591.43
Young Women in Public Affairs Fund	\$144,000	\$37,622.42	26.13%	(\$106,377.58)	\$163,123.40
International Service Fund	\$2,000,000	\$283,073.61	14.15%	(\$1,716,926.39)	\$1,548,863.20
ZISVAW Fund	\$2,000,000	\$241,186.18	10.0%	(\$1,758,813.82)	\$1,234,236.01
Rose Fund	\$300,000	\$265,508.32	88.5%	(\$34,491.68)	\$1,376,031.06
Total:	\$5,376,000	\$976,655.41	18.17%	(\$4,399,344.59)	\$4,960,623.71

Total same time period prior biennium:

\$1,051,836.24

19.82%

^{*}This report represents contributions only for biennial goals